

City of Taylor
Budget Workshop
Taylor City Hall, Council Chambers, 400 Porter Street
June 21, 2018 at 6:00 p.m.

Mayor Brandt Rydell declared a quorum and called the meeting to order at 6:00 p.m. with the following present:

Council Member Dwayne Ariola
Council Member Mitch Drummond
Mayor Pro Tem Christine Lopez

Isaac Turner, City Manager
Dianna Barker, City Clerk

Absent: Robert Garcia

Isaac Turner stated there are 3 things that need to be accomplished at this workshop, 1) discuss goals & guidelines, 2) do an overview of the budget, 3) talk with consultant Sam Hines regarding salary survey.

Rosemarie Dennis went over the budget workshop power point presentation, comparing last years' revenues and expenses with the purposed FY revenue and expenses in these funds: General, Utility, Airport, Cemetery, Sanitation, Transportation, and Tax Increment.

Kim Peterson and Sam Hines (PSPC) went over proposed pay plan power point presentation. Mrs. Peterson will list the pay items in the budget.

Mr. Turner asked the council if the proposed budget is going in the general direction the council wants. Consensus was yes.

Council Member Lopez asked about where the Ercot rebate is, how the HOT funds are being used, how the city will maintain the park improvements (funds) once they are completed, wants the city to make sure Regional Park is not losing revenue due to understaffing and that invoicing is being done, and show citizens that progress with city improvements is being made by spending more of the surplus money.

Council Member Ariola would like to get started on a new PD station, get the Robertson and Doak Park grant on schedule, make a decision on whether to renovate the pool or not, use the donated Valero funds for improvements for citizens, and would like to see options and make a decision on the city's animal shelter.

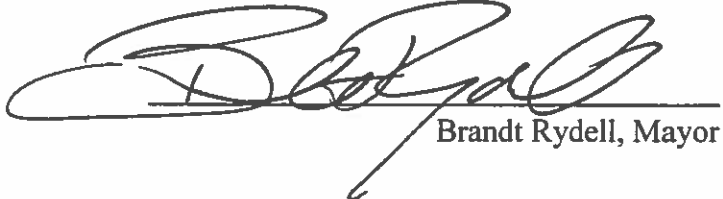
Council Member Ariola suggested a list of non-profits that support the animal shelter.

ADJOURN

With no further action Mayor Rydell declared the meeting adjourned at 7:17 p.m.



Dianna Barker, City Clerk



Brandt Rydell, Mayor